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Juvenile Probation Department
County of Santa Clara

Annual Report
Fiscal Year 1980/81

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Michael Kuzirian
Acting Chief Probation Officer

WRITTEN BY: *Susan V. Garrett*

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County of Santa Clara
California

December 1981

Honorable Lawrence F. Terry
Presiding Judge, Juvenile Court
Santa Clara County

Ms. Sally Reed
County Executive
Santa Clara County

Mrs. Susan Sullivan, Chairperson
Juvenile Justice Commission
Santa Clara County

The Annual Report of the Juvenile Probation Department is submitted herewith.

The Department would like to take this opportunity to extend its sincere appreciation to the following organizations for their guidance, assistance, and generous time expended in behalf of the problemed youth in our community: Juvenile Justice Commission, Juvenile Center Auxiliary, Kids to Camp, Foster Grandparents, Child & Adolescent Commission, and Delinquency Prevention Commission.

Michael Kuzirian

MICHAEL KUZIRIAN
Acting Chief Probation Officer

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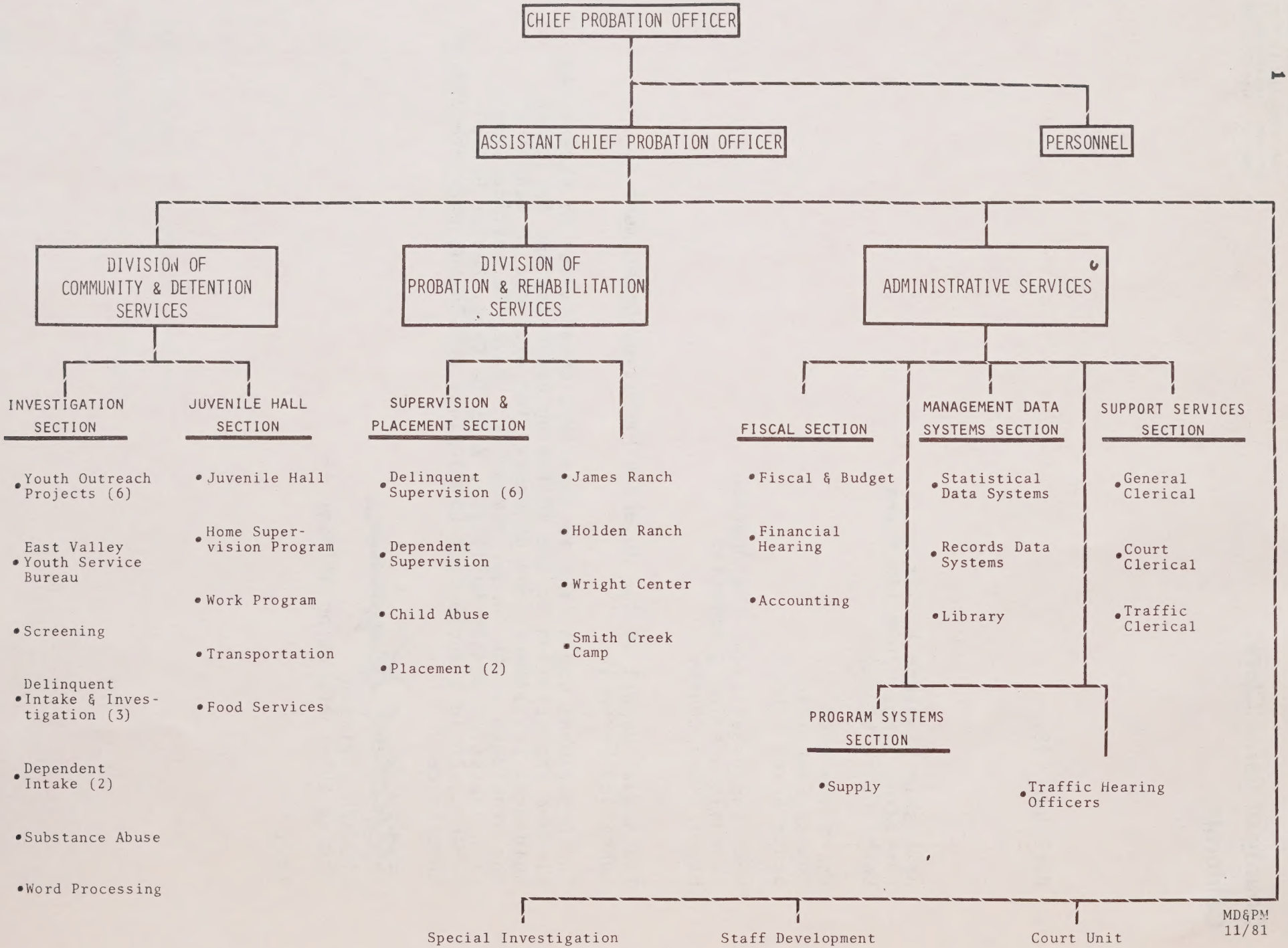
CHIEF PROBATION OFFICER
ASSISTANT CHIEF PROBATION OFFICER
PERSONNEL
DIVISION OF COMMUNITY & DETENTION SERVICES
DIVISION OF PROBATION & REHABILITATION SERVICES
ADMINISTRATIVE SERVICES
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SUPPORT SERVICES SECTION
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PROGRAM SYSTEMS SECTION
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Special Investigation
Staff Development
Court Unit
MD&PM 11/81

THE YEAR IN REVIEW

After nine years of service as Chief Probation Officer, Richard W. Bothman retired. Michael Kuzirian was appointed Acting Chief Probation Officer, leaving the position of Assistant Chief vacant. Fiscal Year 1980/81 was a year of continued belt-tightening and budget trimming. A third Division Director position was dropped, leaving only two Directors in the Department under the Acting Chief.

Total Department referrals continued to decline during FY 1980/81, down 7% from last year. Almost all types of referrals showed a decline, from 5½% for Delinquent referrals, to 36½% for Status Offender referrals and 14% for Traffic referrals. However, there was a substantial (13%) increase in Dependent referrals. It is felt that the primary reasons for this are more public awareness of the problem of child abuse and neglect, and stricter adherence by professionals to the child abuse reporting laws.

HIGHLIGHTS

For the past two years, the Department has sponsored a Child Abuse Conference for professionals (nurses, teachers, law enforcement personnel, therapists) to make them more aware of the problem, the mandatory reporting laws, the Department's needs vis-a-vis investigation, and treatment alternatives. This year, in excess of 400 professionals attended the conference to hear about and discuss a wide range of issues relative to child abuse and neglect.

Continuity of services to Wards committed to the Department's Rehabilitation Facilities was improved by assigning the same Probation Officer to a Ward's case during his/her stay at the Ranch as well as after graduation. Previously, a new Probation Officer was assigned to each minor after release from the Ranch.

Referrals for custody investigations declined by 16% as a result of the new mandatory mediation law, which requires an award of joint custody of children in divorce cases unless it can be proved to be not in the children's best interests. To resolve custody matters, all divorcing couples are required to go through non-adversary mediation, thereby reducing the need for the adversary type of custody investigation services provided by the Special Investigation Unit.

Several years ago a new Stepparent Adoption procedure was instituted whereby a case is automatically closed after two years of non-activity. The number of closed Stepparent Adoption cases decreased almost 50% this year because all the backlog

had been cleared up over the last two years as a result of this new procedure, and all the cases are now current.

The Placement Section was reorganized and reduced from three units to two, one handling in-County foster home placements, and the other all institutional and out-of-County foster home placements.

Administrative responsibility for the Shelter Care Program for Status Offenders was transferred to the Justice Division of the County Executive's Office when the Board of Supervisors contracted with three community-based programs to provide direct services to the Status Offenders of this County.

PROBATION SERVICES

REFERRALS

Total number of referrals decreased this year in every major category except for Dependent referrals, which increased 13%, and referrals to our diversion programs (Youth Outreach Projects, East Valley Youth Services Bureau, Substance Abuse pointers), which were up 6%.

The greatest change was in the number of Status Offender referrals, which showed a decrease of 36½%. This was due largely to the fact that responsibility for the Shelter Care Program was transferred to the County Executive's Office several months before year's end.

Traffic referrals have been decreasing over the last few years and decreased another 14% this year, to 16,041. This represents a 42% decrease since 1976/77, when Traffic referrals reached a peak of 27,696.

DISPOSITIONS

There was a 6½% decrease in the number of Juvenile Court cases, and a 26% decrease in special investigations made by the Department for the Civil and Probate branches of the Superior Court. There was a 6% decrease in the number of referrals settled without official action or by reprimand; and there was a very slight increase in the number of minors placed on Informal Probation.

The number of Juvenile Court Hearings declined 4%, and the number of Traffic Hearings declined 11½%.

CASELOADS

Caseloads have also changed in relation to referrals: Delinquents and Status Offenders under supervision were down 18% and 26% respectively, while Dependents under supervision were up almost 10%.

Cases requiring out-of-home placement have increased across the board to a total of 9½%, with 19% more in foster homes, 2% more in institutions, and 11% more at the Ranches.

REFERRALS

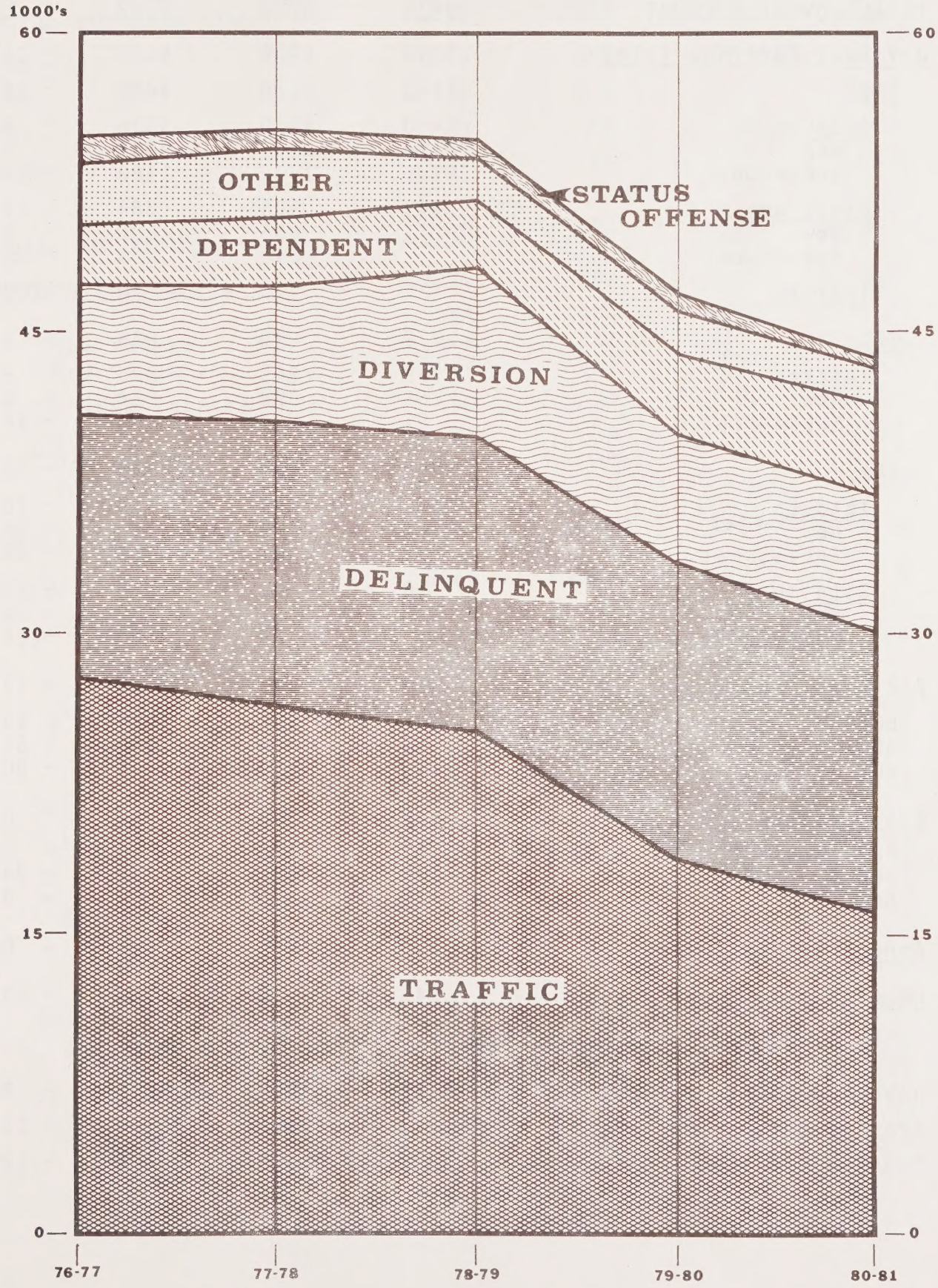
	78/79	79/80	80/81	% Change
TOTAL	54558	46948	43692	- 6.9
602	14840	14793	13973	- 5.5
Intakes	9984	9160	9012	- 1.6
New	4935	4910	5167	5.2
Subsequent	5049	4250	3845	- 9.5
Citations	4856	5633	4961	- 11.9
New		4212	3765	- 10.6
Subsequent		1421	1196	- 15.8
300	3392	3977	4504	13.3
Intakes	3392	3977	4500	13.2
New	3061	3563	4056	13.8
Subsequent	331	414	444	7.3
Citations			4	
New			0	
Subsequent			4	
601	754	788	500	- 36.6
Intakes	717	709	449	- 36.7
New	614	609	371	- 39.1
Subsequent	103	100	78	- 22.0
Citations	37	79	51	- 35.4
New		62	42	- 32.3
Subsequent		17	9	- 47.1
Traffic	25128	18730	16041	- 14.4
Special Investigation	1018	1104	959	- 13.1
Custody	789	862	719	- 16.6
SPA	167	178	179	0.6
232	36	38	39	2.6
Other	26	26	22	- 15.4
Out-of-Town Inquiries	281	278	213	- 23.4
Record Seal	831	619	447[1]	- 27.8
Diversion	8314	6659	7049	5.9
Substance Abuse Pointers	451	1451	1299	- 10.5
YOP's, YSB's, Del. Prev.	7863	5208	5741	10.2
ANCILLARY PROGRAMS[2]	2676	5405	5884	8.9
Substance Abuse	1676	4406	4548	3.2
Child Abuse		548	486	- 11.3
Work Program		451	850	88.5

[1] Nine months only (none recorded in first 3 months due to lack of clerical help). Estimate for year is 596, or decrease of 3.7%.

[2] Some or all included above.

TOTAL REFERRALS

to Santa Clara County Juvenile Probation Department



DISPOSITIONS

	78/79	79/80	80/81	% Change*
TOTAL JUVENILE COURT	9415	8797	8232	- 6.4
Original Petition filed	7093	6289	5433	- 13.6
602	6043	5220	4400	- 15.7
Intakes	4480	3850	3516	- 8.7
New	2195	2108	2033	- 3.6
Subsequent	2285	1742	1483	- 14.9
Citations	947	995	884	- 11.2
New		655	620	- 5.3
Subsequent		340	264	- 22.4
Traffic	616	375	0	-100.0
300	779	845	895	+ 5.9
Intakes	779	845	895	+ 5.9
New	758	798	864	+ 8.3
Subsequent	21	47	31	- 34.0
601	271	224	138	- 38.4
Intakes	261	209	132	- 36.8
New	224	178	110	- 38.2
Subsequent	37	31	22	- 29.0
Citations	10	15	6	- 60.0
New		11	6	- 45.5
Subsequent		4	0	-100.0
777 Petition filed	810	996	1170	+ 17.5
602	741	892	1014	+ 13.7
300	59	94	154	+ 63.8
601	10	10	2	- 80.0
G-154 filed	377	398	365	- 8.3
602	162	175	189	+ 8.0
300	191	201	152	- 24.4
601	24	22	24	+ 9.1
Annual Reviews heard	592	584	580	- 0.7
Record Seals heard	543	530	684	+ 29.1
Juvenile Court Hearings	14713	13959	13383	- 4.1
Traffic Officer Hearings	19472	17252	15279	- 11.4
Traffic Citations Heard	23827	20433	17828	- 12.8

DISPOSITIONS

	78/79	79/80	80/81	% Change
TOTAL SUPERIOR COURT	1210	1294	962	- 25.7
Custody	802	858	716	- 16.6
SPA	340	370	189	- 48.9
232	39	42	34	- 19.1
Other	30	24	23	- 4.2
TOTAL NO COURT	11210	11710	11117	- 5.1
Informal Supervision	1847	1661	1667	+ 0.4
602	1755	1570	1578	+ 0.5
New Intake	668	652	747	+ 14.6
New Citation	1087	918	831	- 9.5
300 (New Intake)	68	77	87	+ 13.0
601	24	14	2	- 85.7
New Intake	18	8	1	- 87.5
New Citation	6	6	1	- 83.3
Settled At Intake	9363	10049	9450	- 6.0
602	6560	6856	6137	- 10.5
Intakes	3738	3023	3173	+ 5.0
New	2065	2156	2295	+ 6.5
Subsequent	1673	867	878	+ 1.3
Citations	2822	3833	2964	- 22.7
New		2761	2332	- 15.5
Subsequent		1072	632	- 41.0
300	2373	2671	2982	+ 11.6
Intakes	2373	2671	2978	+ 11.5
New	2303	2611	2909	+ 11.4
Subsequent	70	60	69	+ 15.0
Citations			4	
New			0	
Subsequent			4	
601	430	522	331	- 36.6
Intakes	409	463	287	- 38.0
New	382	431	262	- 39.2
Subsequent	27	32	25	- 21.9
Citations	21	59	44	- 25.4
New		46	33	- 28.3
Subsequent		13	9	- 30.8

CASELOADS

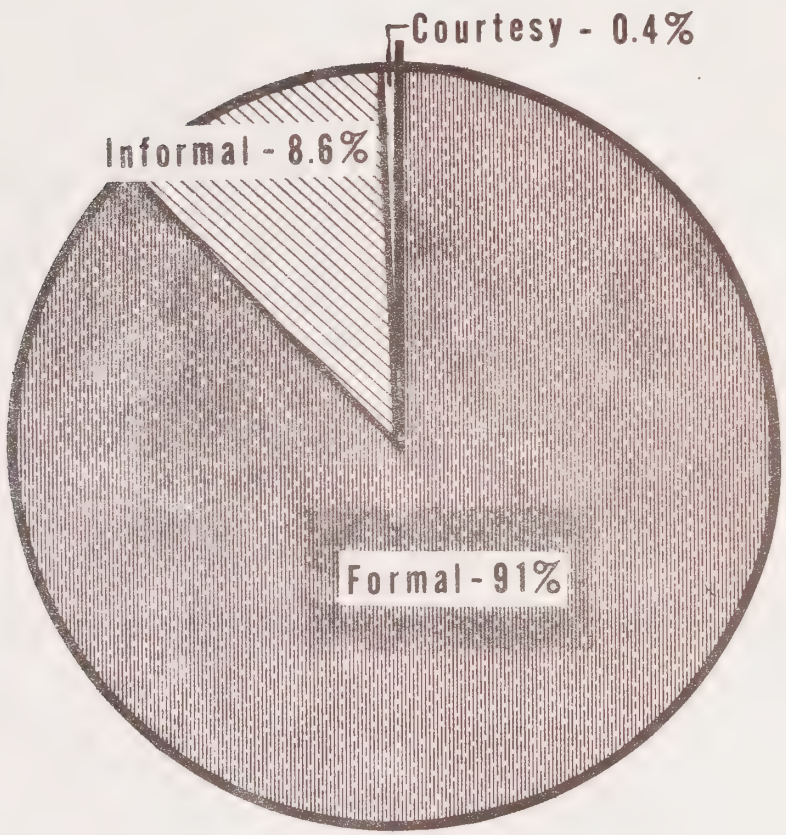
	6-30-79	6-30-80	6-30-81	% Change
TOTAL UNDER SUPERVISION	5711	5705	5138	- 9.9
Formal	5163	5171	4674	- 9.6
602[1]	3466	3423	2758	- 19.4
300	1596	1666	1850	+ 11.4
Juvenile Probation	676	664	671	+ 1.1
Social Services	917	1000	1177	+ 17.7
Catholic Soc. Serv.	3	2	1	- 50.0
601	101	82	66	- 19.5
Informal	510	502	444	- 11.6
602	445	435	396	- 9.0
300	46	57	46	- 19.3
601	19	10	2	- 80.0
Courtesy	38	32	20	- 37.5
602	25	17	11	- 35.3
300	13	15	9	- 40.0
601	0	0	0	
All 602	*3936*	*3875*	*3165*	*- 18.3*
All 300	*1655*	*1738*	*1905*	*+ 9.6*
All 601	*120*	*92*	*68*	*- 26.1*
TOTAL IN PLACEMENT	692	871	955	+ 9.6
Foster Homes	176	263	314	+ 19.4
602	30	32	48	+ 50.0
300	132	212	235	+ 10.9
601	14	19	31	+ 63.2
Institutions	275	390	399	+ 2.3
602	131	248	256	+ 3.2
300	126	126	129	+ 2.4
601	18	16	14	- 12.5
Ranch (602)	241	218	242	+ 11.0
All 602	*402*	*498*	*546*	*+ 9.6*
All 300	*158*	*338*	*364*	*+ 7.7*
All 601	*32*	*35*	*45*	*+ 28.6*
TOTAL IN DIVERSION	1009	1400	576	- 58.9
Substance Abuse[2]	225	207	211	+ 1.9
YOP's, YSB's, Del. Prev.	784	1193	365	- 69.4

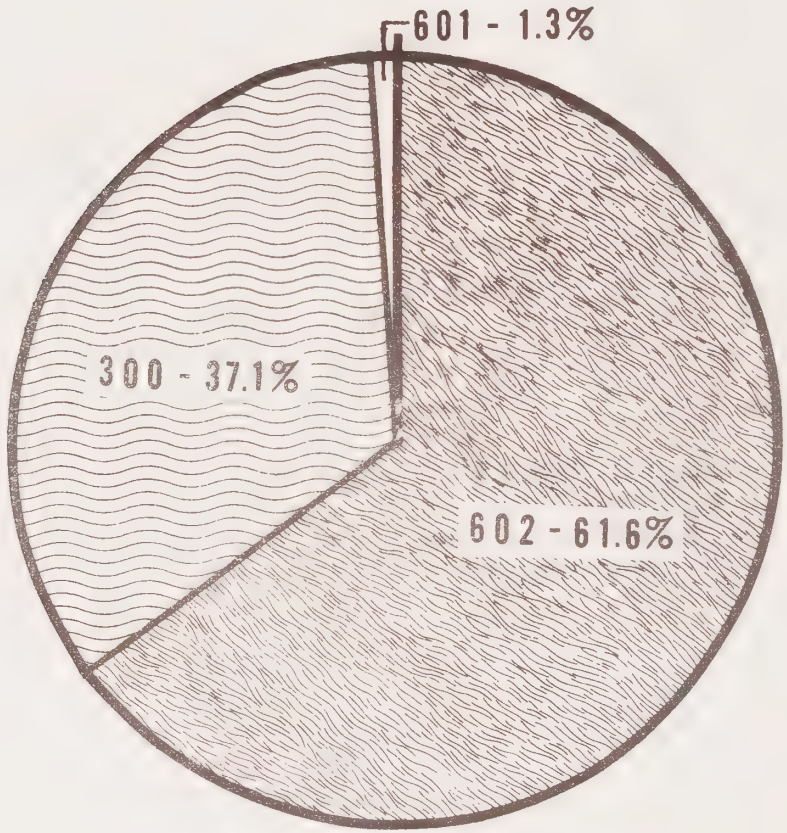
[1] Includes Ranch population on June 30.
[2] Some may also be on formal or informal Probation above.

SUPERVISION CASELOAD 1980/81

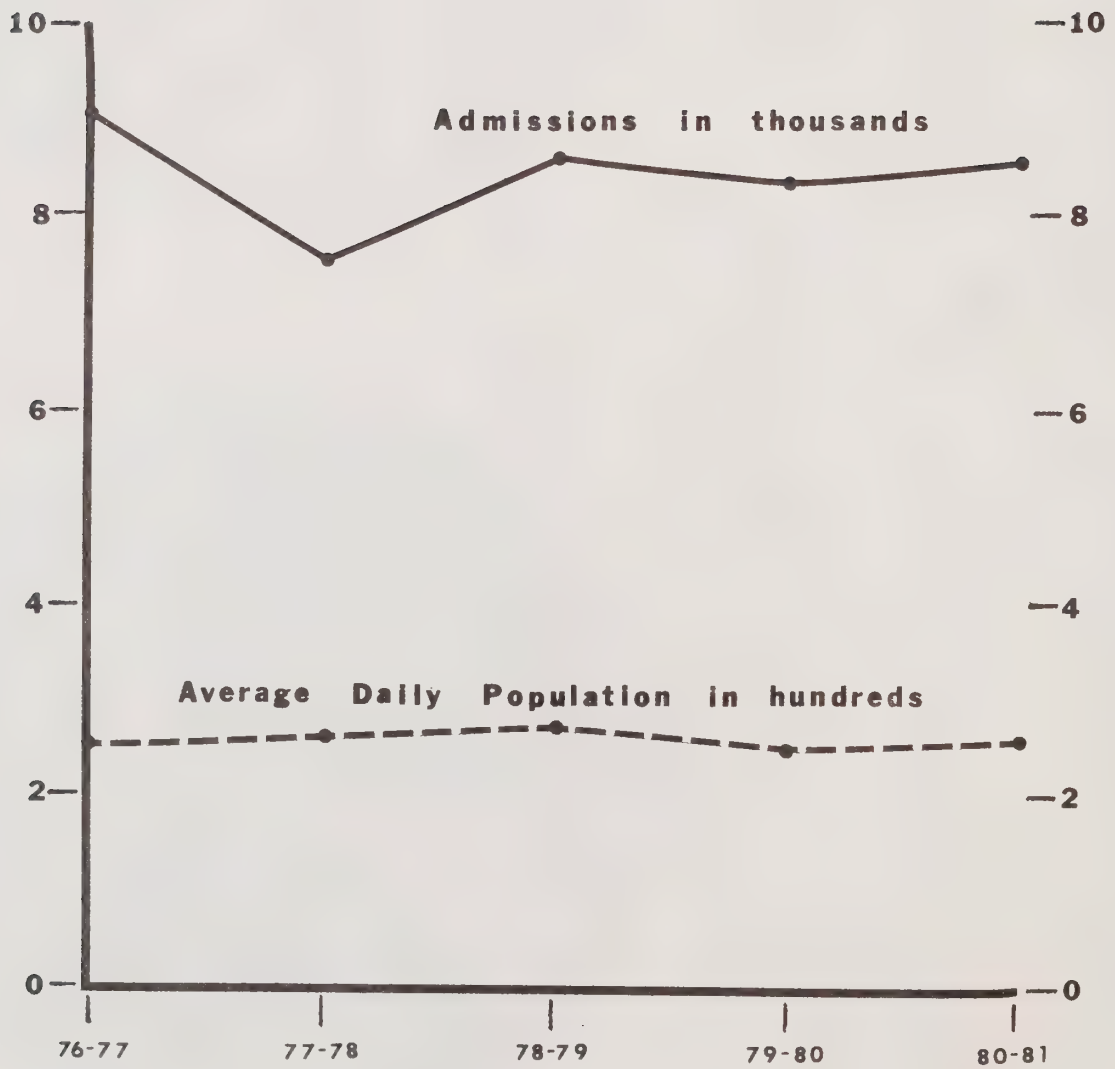
by

Type of Supervision and Status of Minor





JUVENILE HALL



DETENTION

The number of minors admitted to Juvenile Hall increased 2.4% this year over last, although the Average Daily Population was slightly lower (.8%). There was a significant increase in the number of admits for the following offenses:

Homicide	40% Increase
Rape	73% "
Dangerous Drugs	76% "
Drunk Driving	80% "
Arson	22% "
Liquor Laws & Drunk	25% "
Traffic Violations	94% "

The following offense categories showed a significant decrease in the number of admits over last year:

Forgery & Checks	38% Decrease
Narcotics	69% "
Hit & Run	24% "
Glue Sniffing	28% "
Runaway from Placement	38% "

The average length of stay per minor decreased slightly (1.8%) from 10.9 days to 10.7 days.

	78/79	79/80	80/81	% Change
Juvenile Hall				
Admits	8603	8342	8540	+ 2.4
Court Commits	962	658	698	+ 6.1
Rel. w/in 72 hours	6221	5218	5408	+ 3.9
Rel. Detention Hearing	779	734	608	- 17.2
Detained Detention Hrg.	2382	2390	2524	+ 9.3
ADP for year	*273*	*251*	*249*	*- 0.8*
Avg. length of stay (days)	*11.6*	*10.9*	*10.7*	*- 1.8*
Home Supervision Program				
Enrolled	345	824	849	+ 3.0
ADP for year	*17*	*52*	*50*	*- 3.9*
601 Facilities				
Admits	703	562	371[1]	- 34.0
ADP for year		*18*	*21*	*+ 16.7*

[1]Nine months only.

JUVENILE HALL ADMISSIONS BY OFFENSE

	79/80	80/81	% Change
Homicide	15	21	+ 40.0
Robbery	226	222	- 1.8
Assault	515	494	- 4.1
Burglary	1143	1075	- 6.0
Theft (except auto) & Rec. Stol. Prop.	1038	1056	+ 1.7
Auto Theft	451	431	- 4.4
Forgery & Checks	45	28	- 37.8
Rape (forcible)	15	26	+ 73.3
Other Sex Offenses	54	52	- 3.7
Narcotics	39	12	- 69.2
Marijuana	297	295	- 0.7
Dangerous Drugs	119	210	+ 76.5
Possession of Weapons	271	258	- 4.8
Drunk Driving	125	225	+ 80.0
Hit & Run	21	16	- 23.8
Runaway from Placement	186	116	- 37.6
Arson	27	33	+ 22.2
Liquor Laws & Drunk	459	574	+ 25.1
Disturbing the Peace	100	109	+ 9.0
Glue Sniffing	95	69	- 27.4
Malicious Mischief	199	201	+ 1.0
Traffic Violations	72	140	+ 94.4
Incorrigibility	388	424	+ 9.3
Truancy	3	0	-100.0
Runaway	0	9	
Vagrancy & Curfew	280	234	- 16.4
Violation of a Court Order	1323	1309	- 1.1
Disciplinary Camp Removal	1	37	+3600.0
Change of Placement	16	8	- 50.0
Courtesy Hold	68	67	- 1.5
Awaiting Institutional Delivery	0	26	
Court Commitments	658	704	+ 7.1
All Other Reasons	94	59	- 37.2

MD&PM
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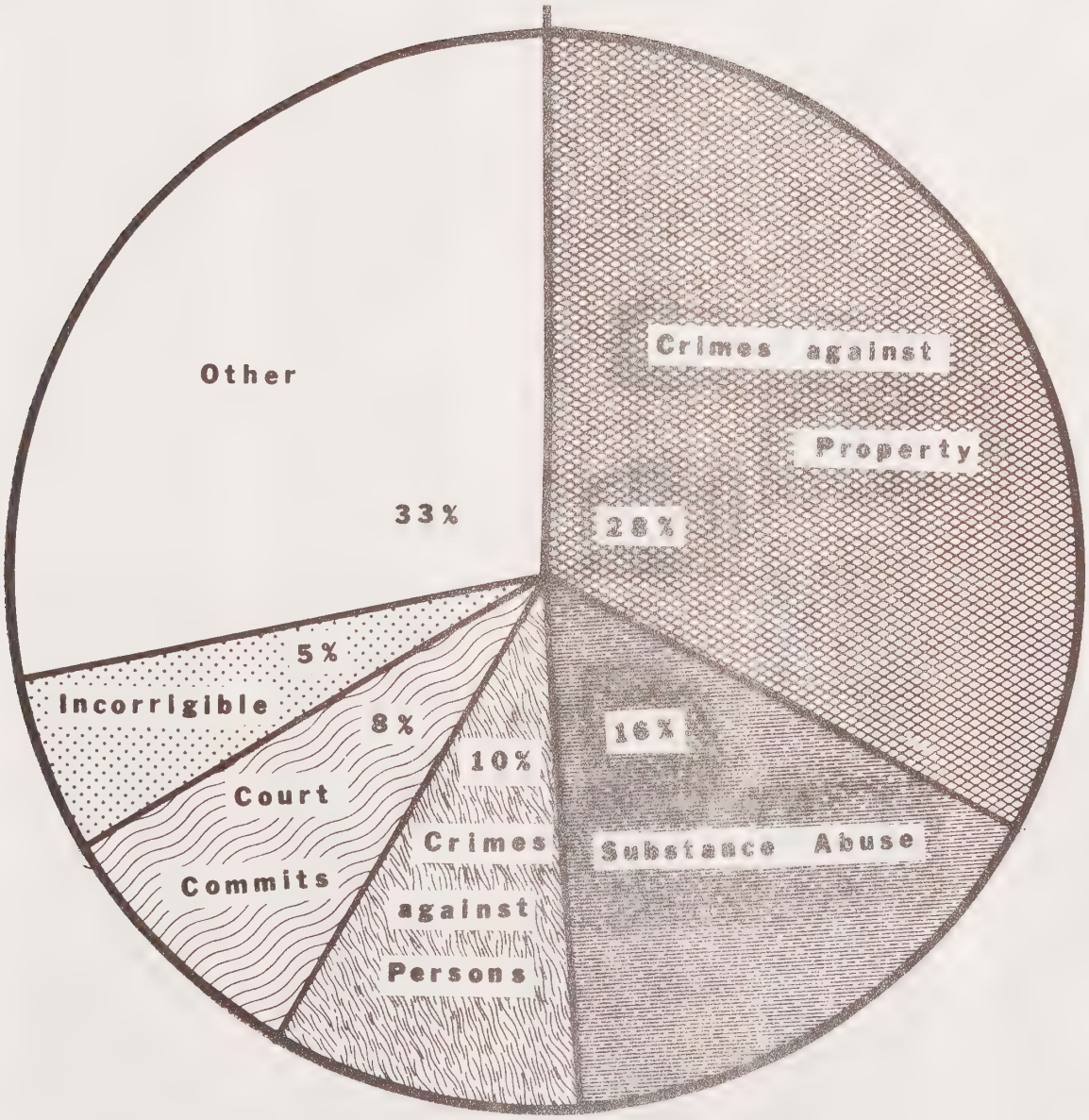
Juvenile Hall Admissions

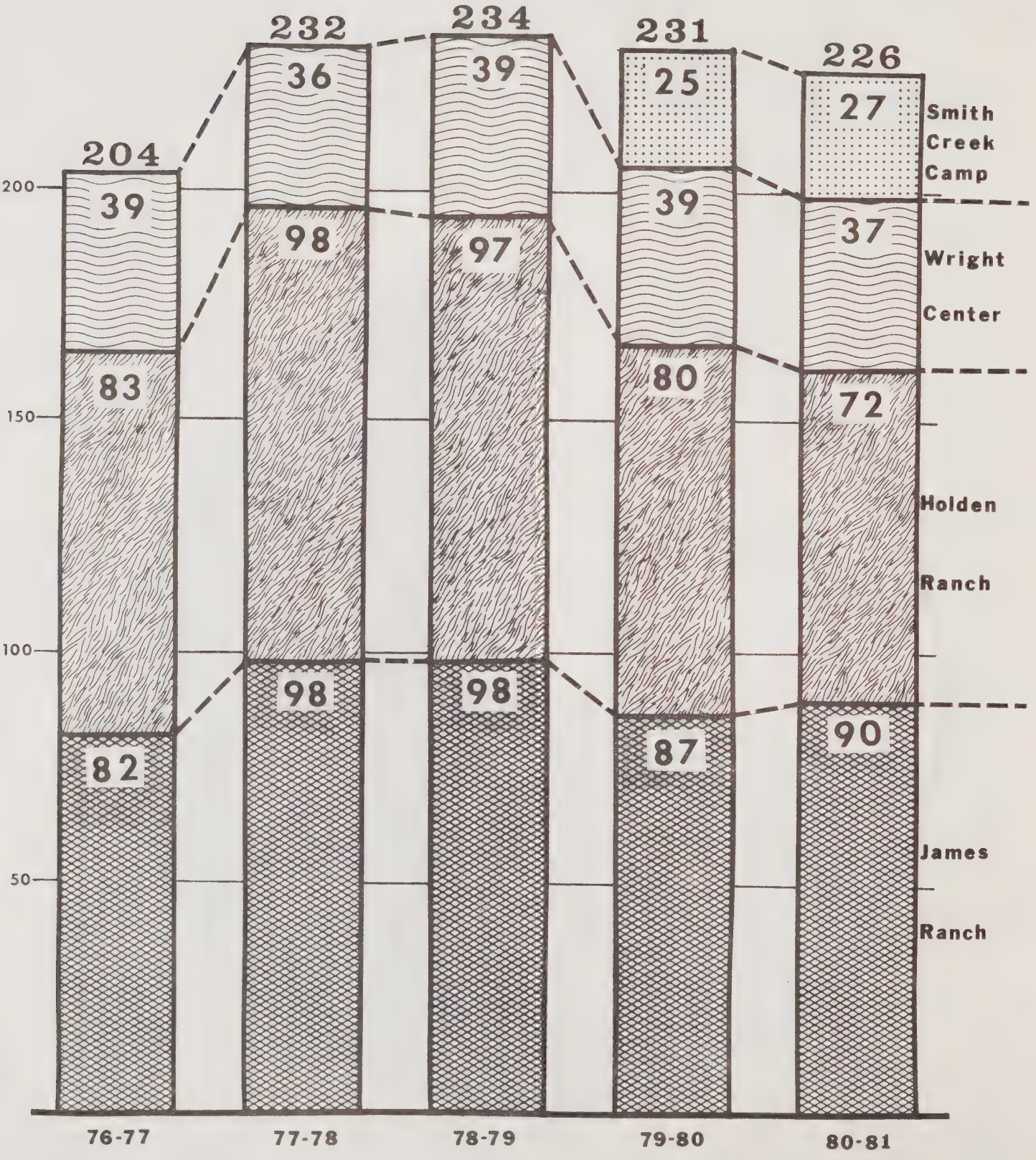
1980/81

Offense Categories by Percent



REHABILITATION FACILITIES

Average Daily Population



REHABILITATION FACILITIES

The total number of admits to the Ranches did not change from last year to this; however, the number of minors who completed the program successfully and graduated decreased by 11%. Total Average Daily Population was down 2%, and the average length of stay per minor at all the Ranches decreased 9% from 97 days to 88 days.

	78/79	79/80	80/81	% Change
James Ranch				
Admits	209	203	204	- 0.5
Graduates	140	113	87	- 23.0
ADP for year	*98*	*87*	*90*	*+ 3.5*
Avg. length of stay (days)	*128*	*105*	*97*	*- 7.6*
Holden Ranch				
Admits	223	175	170	- 2.9
Graduates	168	142	101	- 28.9
ADP for year	*97*	*80*	*72*	*- 10.0*
Avg. length of stay (days)	*119*	*104*	*84*	*- 19.2*
Wright Center				
Admits	91	88	88	-0-
Graduates	61	65	61	- 6.2
ADP for year	*39*	*39*	*37*	*- 5.1*
Avg. length of stay (days)	*114*	*128*	*122*	*- 4.7*
Smith Creek Camp				
Admits		151	155	+ 2.7
Graduates		91	115	+ 26.4
ADP for year		*25*	*27*	*+ 8.0*
Avg. length of stay (days)		*52*	*57*	*+ 9.6*
All Ranches				
Admits	523	617	617	-0-
Graduates	369	411	364	- 11.4
ADP for year	*234*	*231*	*226*	*- 2.2*
Avg. length of stay (days)	*122*	*97*	*88*	*- 9.3*

1980-81 FISCAL REPORT with

COSTS	TOTALS	PRE-DEPT. REFERRAL	DEPENDENT INT. & INV.	JUVENILE HALL	HOME SUPERVISION
Salaries & Benefits					
Total Salaries & Benefits	$14,797,672	$549,467	$1,872,109	$3,760,590	$244,856
Divn. Supv. - Apportionment		10,269	34,989	38,570	2,512
Admin. & Fin. - Apprnmnt.		58,764	200,161	402,017	26,133
TOTAL SALARIES & BENEFITS	$14,797,672	$618,500	$2,107,259	$4,201,177	$273,501
Services & Supplies					
Operations Expenses	1,390,677	21,709	72,259	549,363	24,182
VMC - Medical Expenses	517,225	-	-	309,559	-
Support & Care of Persons	283,103	-	-	-	-
Fixed Assets	10,379	-	-	5,082	-
TOTAL COSTS - OPR. UNITS	$16,999,056	$640,209	$2,179,518	$5,065,181	$297,683
Less Revenue & Subsidies					
State Subvention (AB 90)	1,560,186	383,958	149,270	-	83,438
Subvention (YSB, E.S.)	87,200	87,200	-	-	-
Subvention (Nutrition)	345,572	-	-	199,038	-
Traffic Fines	179,503	7,503	25,561	50,961	3,321
Juvenile Court Fines	18,872	-	-	-	-
Public Defender Fees	43,717	-	9,491	-	-
Care of Wards	556,534	-	-	304,444	-
Other, Miscellaneous	21,016	-	-	12,825	-
TOTAL REVENUE & SUBSIDIES	$ 2,812,600	$478,661	$ 184,322	$ 567,268	$ 86,759
NET COSTS	$14,186,456	$161,548	$1,995,196	$4,497,913	$210,924
Add:					
County Overhead	901,620	37,688	128,391	255,970	16,680
School Department Costs	1,403,804	-	-	762,606	-
Net Department Costs (Incl. Co. O/H & School)	$16,491,880	$199,236	$2,123,587	$5,516,489	$227,604
Daily Cost Per Child					
Resident Days				91,336	18,080
Net Cost, Excl. County O/H & School Department				$49.25	$11.67
Net Cost, Incl. County O/H, Excl. School Department				52.05	12.59
Net Cost, Incl. County O/H & School Department				60.40	-

1980-81 Food Costs

	JUVENILE HALL			JAMES RANCH			HOLDEN RANCH		
	Costs & Rebates	Meals Served	Cost per Meal	Costs & Rebates	Meals Served	Cost per Meal	Costs & Rebates	Meals Served	Cost per Meal
Number of Meals Served		339,596			102,924			78,304	
Food Costs									
Food Purchased	$255,056		$0.75	$ 78,362		$0.76	$ 66,949		$0.85
Kitchen Supplies	17,137		.05	3,340		.03	3,078		.04
TOTAL FOOD COSTS	$272,193		$ .80	$ 81,702		$ .79	$ 70,027		$ .89
Salaries & Benefits									
Regular Staff	216,120		.64	62,343		.61	61,584		.79
Extra Help/Misc.	49,578		.15	17,318		.17	-		-
Subtotal	265,698		.79	79,661		.78	61,584		.79
Food Mgr. & Clerical	25,201		.07	7,351		.07	7,350		.09
TOTAL SAL. & BEN.	$290,899		$ .86	$ 87,012		$ .85	$ 68,934		$ .88
Total Costs Food & Oper.	$563,092		$1.66	$168,714		$1.64	$138,961		$1.77
Less: Nutrition Prog. & Sub.	199,038		.59	58,446		.57	44,758		.57
NET COSTS Food & Oper.	$364,054		$1.07	$110,268		$1.07	$ 94,203		$1.20

Cost of Care in Juvenile Facilities

PLACEMENT	POST COURT SUPERVISION	JAMES RANCH	HOLDEN RANCH	WRIGHT CENTER	SMITH CREEK CAMP	DIVISION SUPS. & SECRETARY	ADMIN. AND FINANCE
$1,636,260	$2,726,396	$ 838,062	$ 723,506	$567,406	$295,980	$170,469	$1,412,571
17,585	40,968	8,843	7,625	5,986	3,122	(170,469)	
174,876	291,411	89,558	77,409	60,600	31,642		(1,412,571)
$1,828,721	$3,058,775	$ 936,463	$ 808,540	$633,992	$330,744	-0-	-0-
86,119	139,082	187,103	166,440	62,356	82,064		
-	-	71,791	61,964	48,567	25,344		
283,103	-	-	-	-	-		
-	-	-	-	4,426	871		
$2,197,943	$3,197,857	$1,195,357	$1,036,944	$749,341	$439,023		
446,768	216,140	96,980	83,735	65,663	34,234		
-	-	-	-	-	-		
-	-	58,446	44,758	24,706	18,624		
22,187	37,103	11,362	9,801	7,683	4,021		
-	18,872	-	-	-	-		
8,241	13,779	4,219	3,641	2,855	1,491		
71,799	-	71,854	49,858	30,823	27,756		
-	8,191	-	-	-	-		
$ 548,995	$ 294,085	$ 242,861	$ 191,793	$131,730	$ 86,126		
$1,648,948	$2,903,772	$ 952,496	$ 845,151	$617,611	$352,897		
111,440	186,365	57,073	49,228	38,589	20,196		
-	-	259,125	205,421	115,464	61,188		
$1,760,388	$3,090,137	$1,268,694	$1,099,800	$771,664	$434,281		
		32,852	26,270	13,508	9,843		
		$28.99	$32.17	$45.72	$35.83		
		30.73	34.04	48.58	37.90		
		38.62	42.02	57.13	44.12		

in Juvenile Facilities

WRIGHT CENTER			SMITH CREEK CAMP			COMBINED TOTALS		
Costs & Rebates	Meals Served	Cost per Meal	Costs & Rebates	Meals Served	Cost per Meal	Costs & Rebates	Meals Served	Cost per Meal
	47,457			35,209			603,490	
$22,820		$0.48	$30,310		$0.86	$ 453,497		$0.75
1,639		.03	1,832		.05	27,026		.04
$24,459		$ .51	$32,142		$ .91	$ 480,523		$ .79
61,725		1.30	45,944		1.30	447,716		.74
1,892		.04	-		-	68,788		.11
63,617		1.34	45,944		1.30	516,504		.85
7,350		.15	5,250		.15	52,502		.09
$70,967		$1.49	$51,194		$1.45	$ 569,006		$ .94
$95,426		$2.00	$83,336		$2.36	$1,049,529		$1.73
24,706		.52	18,624		.53	345,572		.57
$70,720		$1.48	$64,712		$1.83	$ 703,957		$1.16

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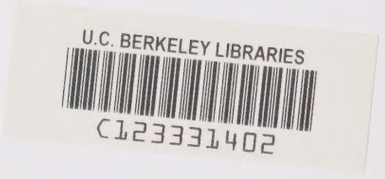

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